

National Spinal Cord Injury Association Southeastern Wisconsin Chapter

2014 Annual Report



Helping individuals
with spinal cord injuries or disease
Live, Grow, Thrive!

MISSION STATEMENT

The National Spinal Cord Injury Association Southeastern Wisconsin Chapter has been serving our community for over 50 years. Its mission is to assist people who have some degree of paralysis through injury or disease with a goal of returning them to a life of dignity, self-confidence and independence in a community that is all inclusive.



2014 Activities and Accomplishments

Services for Individuals with Disabilities: Purchased and gave Froedtert Hospital 100 Milwaukee County Para-transit tickets to provide transportation services to attend support group sessions and scheduled doctor's appointments. Date: 2/11/2014

Services for Individuals with Disabilities: Greatest Needs Fund Grants to five spinal cord injured persons.

- Individual 1, \$1,000 to construct home ramp. Date: 3/20/2014
- Individual 2, \$1,000 to modify a bathroom. Date: 5/17/2014
- Individual 3, \$374.50 purchase of raised toilet seat & shower transfer bench. Date: 8/27/2014
- Individual 4, \$564.03 purchase of wheelchair, cushion, raised toilet seat & shower transfer bench. Date: 9/23/2014
- Individual 5, \$898.00 purchase of wheelchair, cushion & raised toilet seat. Date: 9/23/2014

Scholarship Programs: Three educational scholarships to chapter members or their families who have some form of spinal cord injury or impairment.

- \$500 Carroll University Date: 4/23/2014
- \$500 UW Madison Date: 7/03/2014
- \$500 Concordia University Date: 9/23/2014

Fundraising Activity: 27th Annual Wheels and Heels 5k Run & Walk at the lakefront in conjunction with Festa Italiana. Date 7/18/2014

Leisure & Recreational Activities Programs: A picnic was held for members and their families. (45 individuals attended) Date: 9/06/2014

Key volunteer recognition: Eighteen \$5 gift cards and 1 plaque awarded during picnic.

Specialized Human Services Programs: Volunteers Staff a barrier free climate controlled **respite center** for physically and/or emotionally disabled, and/or elderly and/or nursing mothers on the Milwaukee lakefront festival grounds during all summer festivals. The respite center has large fully accessible family bathrooms, changing / shower facilities, storage lockers and a large open area for resting. (1690 people served)

Information & Referral Programs: Maintain Web-site all year to provide program announcements and other useful information related to spinal cord injuries.

www.spinalcordwi.org

Services for Individuals with Disabilities: Conduct monthly SCI/D Peer Networking & Support Meetings held at Independence *First*, 540 S 1st Street Milwaukee, WI from January – November 2014.

Diseases & Disorders Research: Provide \$2,500 grant to the Medical College of Wisconsin to support SCI research towards improving the immediate treatments persons with spinal cord injuries receive with the goal of minimizing the severity of the injury. Date: 12/23/14

2014 Chapter Financial Summary

<u>Revenue</u>	<u>2014</u>
Contributions – Direct Public Support	1,170
Contributions – Indirect Public Support	2,463
Membership Donations	375
Revenue from Special Events – Net	8,300
Investment Income	<u>1,087</u>
Total Revenue	13,395
<u>Expenses</u>	
Grants and Allocations	9,301
Compensation of Officers and Directors	600
Other Salaries and Wages	3,123
Payroll Taxes	239
Accounting Fees (Audit)	750
Supplies and Office Expenses	1,250
Telephone	631
Postage and Shipping	749
Travel	435
Depreciation	0
Insurance	3,380
Fees and Licenses	360
Change in market value of Investments	<u>1,090</u>
Total Expense	21,908
Excess (loss) of Revenue over Expenses	(8,513)
Fund Balances	
Beginning of Year	89,969
End of Year	81,456

Board of Directors (term ends)

John Dziewa, Chapter President (12/31/15)	
Jim Buske, Chapter Secretary (12/31/14)	
Jeffrey Dillon, Chapter Treasurer (12/31/15)	
Joe Johnson, Respite Center Supervisor (12/31/14)	
Tonia Caudle (12/31/15)	Angela Fink (12/31/15)
Jennifer Minick (12/31/14)	Judy Newman (12/31/14)
Nicole Rosin (12/31/14)	Harvey Ross (12/31/14)
Chuck Stabenfeldt (12/31/15)	Dr. William Waring (12/31/15)
Terry Tadysak (Honorary)	

Board of Directors 2014 meeting dates:

January 7, 2014 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	February 4, 2014 540 South 1 st Street Milwaukee, WI 53204 6:00 pm-8:00pm	March 4, 2014 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm
April 1, 2014 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	May 6, 2014 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	June 3, 2014 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm
July 1, 2014 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	August 5, 2014 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	September (no meeting held) 540 South 1 st Street Milwaukee, WI 53204
October 7, 2014 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	November 4, 2014 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	December 2, 2014 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm

National Spinal Cord Injury Association Southeastern Wisconsin Chapter

Meeting location:
540 South First Street
Milwaukee, WI 53204
Phone: (414) 384-4022

Mailing Address:
P.O. Box 270096
Milwaukee, WI 53227

www.spinalcordwi.org
Petrina Klinkhardt, Office Manager

The annual lakefront Wheels and Heels 5k Run & Walk held each July in conjunction with Festa Italiana is the Chapter's only Fundraising Activity. Corporations and businesses with some connection to persons with spinal cord injuries are solicited as run sponsors. There are no membership dues to belong to NSCIA/SWC. Typically our membership is solicited for an optional donation once a year. We receive gifts through workplace giving programs managed by United Way and Community Health Charities. The Federal IRS has recognized our organization as tax-exempt under Internal Revenue Code (IRC) Section 501(c)3. We are registered with the Wisconsin Department of Financial Institutions as a Charitable Organization license # 957-800. Copies of our Annual Report are available to the public upon request.